12/3/2014

Wright Hill Conservation Restriction Stewardship Budget

Fixed Expenses			Hours	Rate		
	CR Drafting	\$1,950	30 hours		\$65	Assumes contract services at this rate.
	Baseline Document	\$2,400		32	\$75	
	Preparation					
	Legal Review	\$750		5	\$150	
	Legal Title	\$500				
	Additional Survey Co	\$4,000	8 granite b	3 granite bounds @ \$500		
	CR Recording Fee	\$215				
	Document copying	\$100				
	and mailing					
Total fixed expenses		\$9,495				
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Recurring expenses	A D A	ć22 5		_	Ć C E	
	Annual Monitoring	\$325		5	\$65	
	and Documentation	¢co	A 1	TA		
	Annual Legal	\$60	Assumes LTA policy not yet created			
	Defense Insurance					
Endouments for Decum	Premium					
Endowments for Recurr	= -	¢C	Assumes FO/ draw on andowment			
	Annual Monitoring	\$6,500	Assumes 5% draw on endowment			
	Fund	ć1 200	Λοοιμο ο ο Γ	·0/ dua a		
Total Frada	Legal Insurance Func		Assumes 5	% uraw o	n endo	wment
TotalEndowment		\$7,700				
Total Budget Request		\$17,195				